

ANNUAL REPORT 2006 - 2007

SUPPORTING INFORMATION

INCOME GENERATION

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GRANTS

Shipley Art Gallery

Project	Source	Amount £
Capital: Refurbishment	DCMS	695
Exhibitions: Shoes: The Agony & The Ecstasy	ACE NE Friends of the Shipley NERMH	52,003 500 19,340
Learning: DCMS Strategic Commissioning Project in partnership with V&A Image & Identity Blaydon Races interpretation Creative in Residence	DCMS HLF ACE NE	19,195 6,908 1,663
Acquisitions: Sitting on the Fence Mindful	MLA/V&A Purchase Grant Northern Rock Foundation Northern Rock Foundation	5,000 7,600 2,340
Projects: Opening up Collections	DCF NERMH Friends of the Shipley	42,047 6,153 500
Projects:	Friends of the Shipley Art Gallery	275
Total Grant Support for the Shipley Art Gallery		164,219

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DCMS (Department for Culture, Media and Sport)
FLAG (Friends of the Laing Art Gallery)
MLA (Museums Libraries and Archives Council)
HLF (Heritage Lottery Fund)

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V&A (Victoria and Albert Museum)
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INCOME GENERATION CONTINUED

Discovery Museum

Project	Source	Amount £
Acquisitions: Silver Rose Bowl	MLA/V&A Purchase Grant	2,280
Exhibitions: The Peoples Gallery	Sir James Knott Trust WA Handley Trust	2,637 1,185
Capital: Discovery Phase 2	HLF	156,766
Refurbishment	NERMH	16,972
	DCMS	57,717
Total Grant Support for Discovery Museum		237,557

Hancock Museum

Project	Source	Amount £
Capital: Great North Museum	DCMS University of Newcastle upon Tyne	350,000 324,935
Projects: DCMS Strategic Commissioning in partnership with National History Museum Real World Science	DCMS	22,529
Total Grant Support for the Hancock Museum		697,464

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INCOME GENERATION CONTINUED

Laing Art Gallery

Project	Source	Amount £
Capital: Refurbishment	DCMS	39,496
Exhibitions: National Gallery Touring Partnership: Passion for Paint/People's Panel	Northern Rock Foundation Esmée Fairbairn Foundation	11,915 11,577
Stuff of Life	HLF	64,733
Laing Solo - Emerging Artists	HLF	4,170
Revelation	ACE NE	20,421
Victorian to Modern	ACE NE	1,530
	ACE NE	2,000
Learning: DCMS Strategic Commissioning in partnership with National Gallery: Take One Picture	DCMS	6,878
Tate Gallery: Visual Dialogues	DCMS	14,163
Project: Visual Arts Coordinator/Citywide Project	ACE NE NERMH	16,793 2,000
Total Grant Support for the Laing Art Gallery		195,676

Segedunum Roman Fort, Baths & Museum

Project	Source	Amount £
Capital: Refurbishment	DCMS	17,127
Exhibitions: DCMS Strategic Commissioning in partnership with British Museum: Across the Board	DCMS	2,500
Land of the Pharaohs	NERMH	3,000
Total Grant Support for Segedunum Roman Fort, Baths & Museum		22,627

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INCOME GENERATION CONTINUED

Stephenson Railway Museum

Project	Source	Amount £
Access Community Sound & Voices	NESTA Illuminate	92,042
Total Grant Support for Stephenson Railway Museum		92,042

Arbeia Roman Fort & Museum

Project	Source	Amount £
Capital Refurbishment	DCMS	20,198
Reconstructions	Earthwatch Institute	46,911
Total Grant Support for Arbeia Roman Fort & Museum		67,109

South Shields Museum & Art Gallery

Project	Source	Amount £
Acquisitions: Launching a Lifeboat	National Arts Collection Fund MLA & VA Purchase Fund	3,125 4,500
Capital: Refurbishment	DCMS	19,986
Exhibitions: Little Ireland	NERMH	1,800
Total Grant Support for South Shields Museum & Art Gallery		29,411

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INCOME GENERATION CONTINUED

Sunderland Museum & Winter Gardens

Project	Source	Amount £
Acquisitions: Rummer	James Wilson Fund	681
Capital: Refurbishment	DCMS	8,783
Exhibitions: Crystal Clear	NERMH	5,000
Cinema India	ACE NE	15,216
Festival of Museum Cultures	NERMH	1,000
Learning: DCMS Strategic Commissioning in partnership with National Museums Liverpool: Asylum Seekers	DCMS	47,062
DCMS Strategic Commissioning in partnership with National Portrait Gallery BP Portrait Awards	City of Sunderland	882
Looking at Lowry	DCMS	14,000
General	HLF	2,900
	NERMH	979
	NERMH	2,050
Outreach: Sunderland YOT Outreach Project	NERMH	5,651
Total Grant Support for Sunderland Museum & Winter Gardens		104,204

Monkwearmouth Station Museum

Project	Source	Amount £
Capital: Redevelopment	HLF	128,535
	DCMS / Wolfson Foundation	177,289
	DCMS	60,000
	TWM Business Partners	3,500
	FOSUMS	2,000
	Sunderland City Council	156,669
Projects: Sunderland to Saigon	Culture ¹⁰	47,362
Total Grant Support for Monkwearmouth Station Museum		575,355

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INCOME GENERATION CONTINUED

Corporate

Project	Source	Amount £
Access:		
Our Way - BSL in Museums	HLF	11,084
	NERMH	847
Deaf Young People's Project	HLF	10,383
Memory Net	HLF	41,799
	NERMH	1,505
Archaeology:		
Daniels, Wallsend	English Heritage	4,596
Transformation	Culture 2000	22,528
The Roman Bridge at Corbridge	HLF	13,517
	English Heritage	
Corbridge Stone Collection	NERMH	1,321
Development of Archaeological Skills & Management Capabilities	ESF	8,083
Capital:		
Refurbishment	DCMS	4,700
Communications:		
Broadening Horizons	MLA North East	17,635
Diversity:		
Positive Action Traineeships	Museums Association	13,250
	NERMH	1,630
Positive Action Fellowships	ACE NE	4,246
Remebering Slavery	HLF	12,500
	NERMH	9,743
	One World Network	1,500
	Literary & Philosophical Society	500
BME History Project	NERMH	15,645
Peopling Exhibition	NERMH	6,820
International Working:		
South African Curator Placement	DCMS	3,049
Outreach:		
Regional Resource Centre	HLF	1,885
Projects:		
World Cultures - Rangoli	ACE NE	39,906
World Cultures (all venues)	Culture ¹⁰	39,097
	NERMH	26,974
EYE Project	HLF	33,741
Geology Collections at Hancock Museum & Sunderland Museum & Winter Gardens	NERMH	3,855
Training:	MLA North East	5,000
Total Grant Support for Corporate Activity		357,339
Total Grant Support (outside Revenue Support Grant)		2,543,003

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INCOME GENERATION CONTINUED

SPONSORSHIP & GIFTS

Shipley Art Gallery

Project	Source	Amount £
Exhibitions: Shoes: The Agony & The Ecstasy Christmas Present	Business Partners Browne Smith Baker & Partners	11,000 2,000
Total Support for Shipley Art Gallery		13,000

Discovery Museum

Project	Source	Amount £
Outreach: Grange Project	Business Partners	590
Total Support for Discovery Museum		590

Hancock Museum

Project	Source	Amount £
Exhibitions: Egypt Revealed	Business Partners	5,000
Total Support for Hancock Museum		5,000

Laing Art Gallery

Project	Source	Amount £
Exhibitions: National Gallery Touring Partnership: Passion for Paint	Ward Hadaway	15,000
Total Support for Laing Art Gallery		15,000

INCOME GENERATION CONTINUED

Segedunum Roman Fort, Baths & Museum

Project	Source	Amount £
Exhibitions: Roman Medicine Land of the Pharaohs	Business Partners	2,000
	Business Partners	2,500
Total Support for Segedunum Roman Fort, Baths & Museum		4,500

Arbeia Roman Fort

Project	Source	Amount £
Projects: Feasibility Study	Business Partners	2,000
Total Support for Arbeia Roman Fort		2,000

South Shields Museum & Art Gallery

Project	Source	Amount £
Exhibitions: Seaside Style	Business Partners	1,300
Total support for South Shields Museum & Art Gallery		1,300

Sunderland Museum & Winter Gardens

Project	Source	Amount £
Exhibitions: Crystal Clear	Business Partners	2,500
Total Support for Sunderland Museum & Winter Gardens		2,500

Corporate

Project	Source	Amount £
Our Way - BSL in Museums Geology Collections at Hancock Museum & Sunderland Museum & Winter Gardens	Business Partners	6,000
	Business Partners	2,000
Total Support for Corporate Activity		8,000
Total Support for TWM		51,890