

Annual Report

2007-2008

Supporting Information

Income Generation

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Grants (utilised 2007/08)

Project	Source	Amount £
Shipley Art Gallery		
Capital:		
Designs for Life	HLF	171,549
	DCMS/Wolfson Foundation Museums & Galleries Improvement Fund	145,000
	Esmée Fairbairn Foundation	10,000
	Northern Rock Foundation	1,172
Exhibitions:		
Shoes: The Agony & The Ecstasy	NERMH	14,680
	ACENE	1,697
Design on Tyneside	NERMH	10,000
Out of the Ordinary	NERMH	1,281
Learning:		
DCMS Strategic Commissioning Project in partnership with V&A: Image and Identity	DCMS	16,571
Acquisitions:		
Acquisitions Purchase Fund	Northern Rock Foundation Craft Acquisition Fund	13,624
	MLA/V&A Purchase Grant Fund	4,274
Projects:		
Opening up Collections	Renaissance Designation Challenge Fund	52,843
	NERMH	17,529
	FLAG	1,038
Total Grant Support for the Shipley Art Gallery		461,258
Discovery Museum		
Exhibitions:		
Remembering Slavery	HLF	16,441
	Northern Rock Foundation	15,000
	NERMH	10,280
Peopling Exhibition	NERMH	26,820
	HLF	10,590
The People's Gallery	Newcastle University	930

Projects:		
Dott 07	One North East	174,294
Disability Identity	University of Leicester	25,012
	NERMH	8,341
Total Grant Support for Discovery Museum		287,708
Hancock Museum		
Capital:		
Great North Museum Project	Newcastle University	321,433
Projects:		
Exploring Your Environment (EYE)	HLF and Natural England	60,738
Learning:		
DCMS Strategic Commissioning in partnership with National History Museum: Real World Science	DCMS	23,780
	NERMH	5,041
Total Grant Support for the Hancock Museum		410,992
Laing Art Gallery		
Exhibitions:		
National Gallery Touring Partnership	HLF and Northern Rock Foundation	55,780
Emerging Artists	ACENE	25,027
La Bouche de Roi	ACENE	16,022
Charles Napier Hemy	FLAG	4,000
The Richardsons	FLAG	3,000
Banners in Eldon Square	Arts & Business New Partners	1,000
Acquisitions:		
Acquisitions Purchase Fund	FLAG	13,705
Learning:		
DCMS Strategic Commissioning in partnership with National Gallery: Take One Picture Tate Gallery: Visual Dialogues	DCMS	5,048
		12,249
	Prince of Wales Arts & Kids Foundation	1,450
Conservation:		
Paintings for Seasons Exhibition	FLAG	2,580
Project:		
Visual Arts Coordinator/Citywide Project	ACENE	14,599
	Business Link North East	3,000
	ACENE	2,590
	Culture 10	1,573
Festival of Visual Arts	Northern Cultural Skills Partnership	3,250
	Culture 10	1,277
Total Grant Support for the Laing Art Gallery		166,150

Segedunum Roman Fort, Baths & Museum		
Exhibitions:		
Roman Medicine	NERMH	398
Total Grant Support for Segedunum Roman Fort, Baths & Museum		
		398
Stephenson Railway		
Projects:		
I Like to Ride on Trains	HLF	20,627
Victorian Costume	NERMH	1,500
Total Grant Support for Stephenson Railway Museum		
		22,127
Arbeia Roman Fort & Museum		
Total Grant Support for Arbeia Roman Fort & Museum		
South Shields Museum & Art Gallery		
Capital:		
Changing Faces	Catherine Cookson Charitable Trust	13,750
	DCMS/Wolfson Foundation Museums & Galleries Improvement Fund	7,508
Total Grant Support for South Shields Museum & Art Gallery		
		21,258
Sunderland Museum & Winter Gardens		
Acquisitions:		
	James Wilson Fund	6,384
	PRISM Fund	3,500
Exhibitions:		
Looking at Lowry	HLF	22,100
	NERMH	13,698
Science & Design	One North East	2,850
	University of Sunderland	1,676
Whatever the Weather	Carbon Neutral Newcastle	1,700
Learning:		
DCMS Strategic Commissioning in partnership with National Museums Liverpool: Asylum Seekers	DCMS	35,373
DCMS Strategic Commissioning in partnership with National Portrait Gallery: Pop Stars	DCMS	14,000
Victorian Celebrations	Friends of Sunderland Museums	10,146

Projects:		
Bede & Bejing	Culture 10	10,000
	NERMH	4,043
Sunderland to Saigon	Culture 10	3,345
Outreach:		
Sunderland YOT Project	NERMH	3,349
	Sunderland Youth Offending Service	13,000
Total Grant Support for Sunderland Museum & Winter Gardens		145,164
Monkwearmouth Station Museum		
Project:		
Monkwearmouth Involvement Programme	HLF	34,337
	NERMH	13,129
Total Grant Support for Monkwearmouth Station Museum		47,466
Corporate		
Access:		
Our Way – BSL in Museums	NERMH	26,158
	HLF	13,961
	Access to Work	2,248
Deaf Young People's Project	HLF	8,476
Archaeology:		
Roman Bridge at Corbridge	HLF	51,044
	English Heritage	3,100
	Arbeia Society	200
Corbridge Stone Collection Development of Archaeological Skills & Management Capabilities	European Social Fund	45,264
Excavations at Arbeia	Earthwatch Institute	37,161
Bede's World	NERMH	9,361
Consultancy	English Heritage	9,414
Limes Congress	Hadrian's Wall Heritage Ltd	1,321
Foundation	Culture 2000	1,917
Communications:		
Broadening Horizons	NERMH	68,472
	MLA North East	40,000
The Late Shows	Culture 10	50,001
	NERMH	315
Mediatheque	Northern Film & Media	3,600
Diversity:		
Positive Action Fellowships	ACENE	35,489
	NERMH	10,000
South African Curator Placement	DCMS	15,469

Positive Action Traineeship	Museums Association	4,625
International Working:		
Inspiring Internationalists	ACENE	1,670
Outreach:		
World Cultures	NERMH	33,382
	Culture 10	8,802
Regional Resource Centre	Esmée Fairbairn Foundation	15,932
	HLF	798
Exploring our Roots	HLF	12,500
	MLA North East	10,300
Regional Museums Store	Andrew Weir Shipping	11,600
The Funding Mix	ACENE	1,500
	NERMH	1,982
Freedom Performance Project	NERMH	3,273
Travelling Ethnography Resource	MLA North East	2,000
Regional Spa Video Conference	MLA	1,800
Museums Fortnight Fest	W A Handley Charity Trust	134
Projects:		
Opportunities Fund Projects	NERMH	70,028
Armstrong Digitisation Project	MLA	22,970
North Face	NERMH	6,246
Real World Science	NERMH	5,041
Public Catalogue Foundation	MLA North East	5,000
World Cultures - Rangoli	ACENE	900
World Heritage Site Bid – Wearmouth Jarrow	One North East	43,810
Development:		
National Arts Fundraising Event	NERMH	1,700
Connecting Through Culture	NERMH	800
Total Grant Support for Corporate Activity		699,764
Total Grant Support (outside Revenue Support Grant)		2,262,285

Sponsorship & Donations 2007/08

Project	Source	Amount £
Shipley Art Gallery		
Exhibitions:		
Christmas Present	Browne Smith Baker	2,000
Projects:		
Designs for Life	Tyne & Wear Museums' Business Partners	5,000
Opening up Collections	Tyne & Wear Museums' Business Partners	7,000
Donations:		505
Total Support for Shipley Art Gallery		14,505
Discovery Museum		
Exhibitions:		
Remembering Slavery	Tyne & Wear Museums' Business Partners	5,000
Northumberland Scouts 100th	Northumberland Scouts	4,500
Ringtons Centenary	Ringtons Limited	2,296
Donations:		4,744
Total Support for Discovery Museum		16,540
Hancock Museum		
Projects:		
Exploring Your Environment (EYE)	Northumbrian Water	7,000
	Tyne & Wear Museums' Business Partners	2,500
Total Support for Hancock Museum		9,500
Laing Art Gallery		
Donations:		3,381
Total Support for Laing Art Gallery		3,381
Segedunum Roman Fort, Baths & Museum		
Exhibitions:		
Land of the Pharaohs	Tyne & Wear Museums' Business Partners	2,500
Donations:		592
Stephenson Railway Museum		
Projects:		
I Like to Ride on Trains	Tyne & Wear Museums' Business Partners	4,000
Donations:		1,655
Total Support for Segedunum/Stephenson		8,747

Arbeia Roman Fort & Museum		
Donations:		536
South Shields Museum & Art Gallery		
Donations:		326
Total support for Arbeia/South Shields Museum		862
Sunderland Museum & Winter Gardens		
Exhibitions:		
Looking at Lowry	Tyne & Wear Museums' Business Partners	4,000
Flowers of Crete	Chris Foy	250
Donations:		1,973
Monkwearmouth Station Museum		
Donations:		595
Total Support for Sunderland Museum/Monkwearmouth		6,818
Corporate		
Outreach:		
Collective Minds	Tyne & Wear Museums' Business Partners	2,500
Total Support for Corporate		2,500
Total Support for TWM		62,853

ACE NE (Arts Council of England North East)

DCMS (Department for Culture, Media and Sport)

FLAG (Friends of the Laing Art Gallery)

MLA (Museums Libraries and Archives Council)

MLA North East (Museums, Libraries and Archives Council North East)

HLF (Heritage Lottery Fund)

NERMH (North East Regional Museums Hub)

V & A (Victoria and Albert Museum)

NACF (National Art Collection Fund)