

Annual Report 2008/09

Supporting Information

Income Generation

Grants (utilised 2008/09)

Project	Source	Amount £
Shipleigh Art Gallery		
Capital:		
Designs for Life	FSAG	500
	NERMH	19,153
	MLA Designation Challenge Fund	5,110
	HLF	56,740
	Shipleigh Trust	36,000
Exhibitions:		
Out of the Ordinary	NERMH	1,281
Before Depression	Northumbria University	11,911
Fabric of a Nation	British Museum	2,507
Learning:		
DCMS Strategic Commissioning Project in partnership with V&A: Image and Identity	DCMS	18,208
Acquisitions:		
Acquisitions Purchase Fund	Northern Rock Foundation Craft Acquisition Fund	4,245
Projects:		
Collecting Design	HLF	3,083
Public Catalogue Foundation	FSAG	500
Shipleigh Lates	Esmée Fairbairn Foundation	10,000
Total Grant Support for the Shipleigh Art Gallery		169,238

Project	Source	Amount £
Discovery Museum		
Exhibitions:		
Remembering Slavery	NERMH	10000
	HLF	16,059
North East Beat	HLF	2,147
Destination Tyne & Wear	HLF	34,539
Projects:		
Mediatheque	Northern Film and Media	3,922
Total Grant Support for Discovery Museum		66,667
GNM:Hancock		
Capital:		
Great North Museum Project	Newcastle University	1,622,032
Projects:		
Exploring Your Environment (EYE)	HLF	61,361
	Natural England	12,589
Learning:		
DCMS Strategic Commissioning in partnership with National History Museum: Real World Science Learning Programme	DCMS	23,143
	NERMH	5,690
Total Grant Support for the GNM:Hancock		1,724,815

Project	Source	Amount £
Hatton Gallery:GNM		
Projects:		
Education Programme	Friends of the Hatton Gallery	945
Learning:		
Learning Links	MLA	1,199
Total Grant Support for the Hatton Gallery		2,144
Laing Art Gallery		
Exhibitions:		
Stanley Spencer	FLAG	5,000
	HLF	525
Elevation, Architecture Show	FLAG	1,000
Watercolour, Ships, Sailor & Steam Trains	FLAG	2,000
Country Delights	FLAG	2,387
Revelation	ACENE	1,078
Surface Reality	ACENE	5,737
Journeys & Quests	ACENE	5,788
Acquisitions:		
Acquisitions Purchase Fund	FLAG	18,132
Learning:		
DCMS Strategic Commissioning in partnership with National Gallery:Yoko Ono, Love Exhibition	DCMS	14,954
National Gallery Touring Partnership	HLF	76,936

Project	Source	Amount £
Conservation:		
Painting by S Calvert	FLAG	325
Watercolour by M.B .Foster	FLAG	360
Project:		
Great British Art Debate	NERMH	1,335
Visual Arts Coordinator	ACENE	17,211
Total Grant Support for the Laing Art Gallery		152,768
Segedunum Roman Fort, Baths & Museum		
Exhibitions:		
Tudors	NERMH	15,000
Face of an Emperor:		
Hadrian Inspects the Wall	British Museum	4,857
	HLF	9,800
Total Grant Support for Segedunum Roman Fort, Baths & Museum		29,657
Stephenson Railway Museum		
Projects:		
I Like to Ride Trains	Charles Hayward Foundation	7,639
Total Grant Support for Stephenson Railway Museum		7,639

Project	Source	Amount £
South Shields Museum & Art Gallery		
Exhibitions: South Marine Park	HLF	8,000
Capital: Changing Faces	DCMS/Wolfson, Museums & Galleries Improvement Fund Catherine Cookson Charitable Trust	72,492 436
Total Grant Support for South Shields Museum & Art Gallery		80,928
Sunderland Museum & Winter Gardens		
Acquisitions: Acquisitions Purchase Fund	James Wilson Fund	1,878
Exhibitions: Looking at Lowry	FOSUMS NERMH HLF	1,000 2,279 5,818
The Victorians (Boomtown)	Northern Rock Foundation	7,500
Whatever the Weather	Museums Sheffield City of Sunderland	4,000 2,050
Projects: Bede & Beijing	NERMH Culture 10	12,652 60,000
DCMS Strategic Commissioning in partnership with National Museums Liverpool: Asylum Seekers	DCMS	28,637

Project	Source	Amount £
DCMS Strategic Commissioning in partnership with National Gallery: Family Album	DCMS	10,000
DCMS Strategic Commissioning in partnership with British Museum: China:Journey to the East	DCMS	2,036
DCMS Strategic Commissioning in partnership with British Museum: Making History	DCMS	28,267
Total Grant Support for Sunderland Museum & Winter Gardens		166,117
Monkwearmouth Station Museum		
Project: Monkwearmouth Involvement Project	NERMH	10,319
Exhibitions: The Victorians (George Hudson)	Northern Rock Foundation	2,500
Total Grant Support for Monkwearmouth Station Museum		12,819
Corporate		
Access: Our Way – BSL in Museums	HLF	20,000
	Northern Rock Foundation	25,000
	NERMH	1,535
Engaging with Disabled People	NERMH	6,659
Disability Identity	University of Leicester	1,987
Access to Work	DWP Access to Work	19,862

Project	Source	Amount £
Archaeology:		
Excavations at Arbeia	Earthwatch Institute	11,286
Communications:		
The Late Shows (all venues)	Culture 10	57,895
	NERMH	4,757
	ACENE	11,573
Diversity:		
Positive Action Fellowships	ACENE	48,732
Cultural Leadership Programme	NERMH	604
South African Curator Placement	DCMS	9,509
Projects:		
DCF Opening up Collections	FOSUMS	500
	FLAG	2,000
	FSAG	1,462
	NERMH	3,905
Public Catalogue Foundation	FOSUMS	1,000
	FLAG	5,000
	FSSM & ARF	250
Great British Art Debate	HLF	3,986
Outreach:		
Culture Shock	NERMH	26,427
	HLF	74,958
Exploring Our Roots	HLF	28,836

Project	Source	Amount £
Regional Resource Centre	Esmée Fairbairn Foundation	22,312
Volunteers:		
Regional Cultural Volunteer Programme	NERMH	100
	One North East	3,859
Learning:		
Generic Social Outcomes Indicator Bank	MLA North East	10,000
ITE Dissemination Programme	MLA North East	1,000
The Late Shows (Enchanted Moment)	ACENE	18,228
North Face	NERMH	16,130
Civic Centre 40th Anniversary	Newcastle City Council	4,537
Renaissance:		
Max Card	NERMH	649
Museums Development Officer	MLA North East	1,250
Total Grant Support for Corporate Activity		445,788
Total Grant Support (outside Revenue Support Grant)		2,858,580

Sponsorship & donations 2008/09

Project	Source	Amount £
ShIPLEY Art Gallery		
Exhibitions:		
Christmas Present	Browne Smith Baker	2,000
Christmas Tree Decorations	John Lewis	186
Projects:		
Designs for Life	Tyne & Wear Museums' Business Partners	1,000
Opening up Collections	Tyne & Wear Museums' Business Partners	3,000
ShIPLEY Lates	Abercrombie	2,500
	Sponsors Club for Arts & Business	1,600
Henry Rothschild Study Centre	Henry Rothschild	955
Donations:		936
Total Support for ShIPLEY Art Gallery		12,177
Discovery Museum		
Exhibitions:		
Northumberland Scouts 100th	Northumberland Scouts	2,411
Projects:		
Discovery Re-visioning	Lord Mayor's Fund	2,880
Play Tyne	Northumbrian Water	7,000
Donations:		5,815
Total Support for Discovery Museum		18,106

Project	Source	Amount £
GNM:Hancock		
Projects: Exploring Your Environment (EYE)	Northumbrian Water	2,794
Total Support for GNM:Hancock	2,794	
Hatton Gallery:GNM		
Donations		104
Total Support for Hatton Gallery:GNM		104
Laing Art Gallery		
Donations:		4,909
Exhibitions: Chinese Ink Painting	Tyne & Wear Museums' Business Partners	3,000
Total Support for Laing Art Gallery		7,909

Project	Source	Amount £
Sunderland Museum & Winter Gardens Exhibitions: A Brush with Fame Donations: Monkwearmouth Station Museum Donations: Washington F Pit Donations:	 Marjorie Barton 	 5,753 3,140 837 20
Total Support for Sunderland Museum/Monkwearmouth/Washington F Pit		9,750
Corporate Outreach: Culture Shock Projects: Public Catalogue Foundation	 John Lewis Fenwick Limited	 342 2,500
Total Support for Corporate		2,842
Total Support for TWM		67,829